

月次鉄道運輸成績（Monthly Report on Railway Performance results）

阪急阪神ホールディングス株式会社  
Hankyu Hanshin Holdings, Inc.

|                                          |                                                   |                      | 4月<br>Apr. | 5月<br>May | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sep. | 第2四半期累計<br>2Q Accumulated | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3Q Accumulated | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度累計<br>FY total |
|------------------------------------------|---------------------------------------------------|----------------------|------------|-----------|------------|------------------------|------------|------------|------------|---------------------------|-------------|-------------|-------------|---------------------------|------------|------------|------------|------------------|
| 阪急電鉄<br>Hankyu<br>Corporation            | 収入<br>(百万円)<br>Fare revenues<br>(Million Yen)     | 定期 Commuter Pass     | 2,876      | 2,974     | 2,994      | 8,845                  |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 1.9        | 1.3       | 1.8        | 1.7                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 定期外 Other Tickets    | 5,592      | 5,642     | 5,211      | 16,446                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 0.1        | 2.2       | ▲0.8       | 0.5                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 合計 Total             | 8,469      | 8,616     | 8,206      | 25,292                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 0.7        | 1.9       | 0.1        | 0.9                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          | 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期 Commuter Pass     | 28,111     | 29,678    | 29,858     | 87,647                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 2.2        | 1.5       | 1.8        | 1.8                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 定期外 Other Tickets    | 25,760     | 25,846    | 24,133     | 75,738                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 0.2        | 1.6       | ▲0.9       | 0.3                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 合計 Total             | 53,871     | 55,525    | 53,991     | 163,386                |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 1.2        | 1.5       | 0.6        | 1.1                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
| 阪神電気鉄道<br>Hanshin<br>Electric<br>Railway | 収入<br>(百万円)<br>Fare revenues<br>(Million Yen)     | 定期 Commuter Pass     | 1,085      | 1,125     | 1,140      | 3,351                  |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 2.5        | 1.9       | 2.4        | 2.3                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 定期外 Other Tickets    | 2,065      | 2,183     | 1,932      | 6,180                  |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | ▲2.5       | 0.7       | ▲5.1       | ▲2.3                   |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 合計 Total             | 3,150      | 3,308     | 3,073      | 9,532                  |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | ▲0.9       | 1.1       | ▲2.5       | ▲0.7                   |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          | 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期 Commuter Pass     | 10,635     | 11,341    | 11,500     | 33,475                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 2.3        | 1.9       | 2.4        | 2.2                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 定期外 Other Tickets    | 10,521     | 10,949    | 9,919      | 31,388                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | ▲1.3       | 1.0       | ▲3.9       | ▲1.3                   |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 合計 Total             | 21,156     | 22,290    | 21,419     | 64,864                 |            |            |            |                           |             |             |             |                           |            |            |            |                  |
|                                          |                                                   | 前年同期比 YoY Change (%) | 0.5        | 1.4       | ▲0.6       | 0.5                    |            |            |            |                           |             |             |             |                           |            |            |            |                  |

- 収入は百万円未満を、人員は千人未満をそれぞれ切り捨てて表示しています。  
Revenue amounts less than one million yen, and numbers of passengers less than one thousand, are omitted.
- 阪急電鉄の定期外収入・人員には、PiTaPa区間指定割引運賃適用の収入・人員を含んでいます。  
For Hankyu Railway, “other ticket revenue/ridership” includes revenue/ridership associated with the PiTaPa usage sections.
- 阪急電鉄・阪神電気鉄道ともに、第1種鉄道事業及び第2種鉄道事業の合計です。  
Sum of tier 1 and tier 2 railway operators for both Hankyu Corporation and Hanshin Electric Railway.