

月次鉄道運輸成績（Monthly Report on Railway Performance results）

阪急阪神ホールディングス株式会社  
Hankyu Hanshin Holdings, Inc.

|                                          |                                                   |                       | 4月     | 5月     | 6月     | 第1四半期累計     | 7月     | 8月   | 9月   | 第2四半期累計        | 10月  | 11月  | 12月  | 第3四半期累計        | 1月   | 2月   | 3月   | 年度累計     |
|------------------------------------------|---------------------------------------------------|-----------------------|--------|--------|--------|-------------|--------|------|------|----------------|------|------|------|----------------|------|------|------|----------|
|                                          |                                                   |                       | Apr.   | May    | Jun.   | 1st Quarter | Jul.   | Aug. | Sep. | 2Q Accumulated | Oct. | Nov. | Dec. | 3Q Accumulated | Jan. | Feb. | Mar. | FY total |
| 阪急電鉄<br>Hankyu<br>Corporation            | 収入<br>(百万円)<br>Fare revenues<br>(Million Yen)     | 定期 Commuter Pass      | 2,759  | 2,872  | 2,867  | 8,499       | 2,828  |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 4.6    | 3.6    | 2.6    | 3.6         | 2.9    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲0.4   | ▲1.6   | ▲1.4   | ▲1.2        | ▲0.9   |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 定期外 Other Tickets     | 5,346  | 5,215  | 4,998  | 15,560      | 5,085  |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 3.2    | 6.0    | 4.6    | 4.6         | 3.7    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲2.3   | ▲1.5   | ▲0.5   | ▲1.5        | 2.2    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 合計 Total              | 8,105  | 8,087  | 7,866  | 24,059      | 7,914  |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 3.7    | 5.1    | 3.9    | 4.2         | 3.4    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲1.7   | ▲1.5   | ▲0.8   | ▲1.4        | 1.0    |      |      |                |      |      |      |                |      |      |      |          |
|                                          | 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期 Commuter Pass      | 26,825 | 28,554 | 28,527 | 83,906      | 27,632 |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 2.0    | 1.8    | 1.3    | 1.7         | 2.0    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲4.9   | ▲5.4   | ▲5.4   | ▲5.3        | ▲5.0   |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 定期外 Other Tickets     | 25,003 | 24,446 | 23,447 | 72,896      | 23,976 |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 1.6    | 6.0    | 3.9    | 3.8         | 3.4    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲9.7   | ▲9.4   | ▲8.3   | ▲9.1        | ▲6.0   |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 合計 Total              | 51,828 | 53,000 | 51,975 | 156,802     | 51,608 |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 1.8    | 3.7    | 2.5    | 2.7         | 2.7    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲7.3   | ▲7.3   | ▲6.7   | ▲7.1        | ▲5.5   |      |      |                |      |      |      |                |      |      |      |          |
| 阪神電気鉄道<br>Hanshin<br>Electric<br>Railway | 収入<br>(百万円)<br>Fare revenues<br>(Million Yen)     | 定期 Commuter Pass      | 1,019  | 1,064  | 1,070  | 3,154       | 1,065  |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 4.2    | 4.8    | 3.6    | 4.2         | 4.7    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | 4.7    | 3.4    | 3.7    | 3.9         | 4.1    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 定期外 Other Tickets     | 1,954  | 1,959  | 1,905  | 5,819       | 1,963  |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 7.4    | 0.5    | 5.4    | 4.3         | 3.3    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | 3.2    | 2.4    | 6.1    | 3.8         | 6.9    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 合計 Total              | 2,973  | 3,024  | 2,976  | 8,973       | 3,029  |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 6.3    | 2.0    | 4.7    | 4.3         | 3.8    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | 3.7    | 2.7    | 5.2    | 3.9         | 5.9    |      |      |                |      |      |      |                |      |      |      |          |
|                                          | 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期 Commuter Pass      | 10,068 | 10,800 | 10,869 | 31,736      | 10,747 |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 1.5    | 2.9    | 2.1    | 2.2         | 3.6    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | 0.5    | 0.1    | 0.1    | 0.2         | 0.7    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 定期外 Other Tickets     | 10,000 | 10,005 | 9,761  | 29,766      | 10,053 |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 6.6    | 1.1    | 5.3    | 4.3         | 3.3    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲2.9   | ▲5.1   | ▲1.9   | ▲3.3        | ▲0.7   |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 合計 Total              | 20,068 | 20,805 | 20,630 | 61,502      | 20,800 |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 前年同期比 YoY Change (%)  | 4.0    | 2.0    | 3.6    | 3.2         | 3.4    |      |      |                |      |      |      |                |      |      |      |          |
|                                          |                                                   | 2018年度比 vs FY2019 (%) | ▲1.2   | ▲2.5   | ▲0.9   | ▲1.5        | 0.0    |      |      |                |      |      |      |                |      |      |      |          |

- ・ 収入は百万円未満を、人員は千人未満をそれぞれ切り捨てて表示しています。  
Revenue amounts less than one million yen, and numbers of passengers less than one thousand, are omitted.
- ・ 阪急電鉄の定期外収入・人員には、PiTaPa区間指定割引運賃適用の収入・人員を含んでいます。  
For Hankyu Railway, “other ticket revenue/ridership” includes revenue/ridership associated with the PiTaPa usage sections.
- ・ 阪急電鉄・阪神電気鉄道ともに、第1種鉄道事業及び第2種鉄道事業の合計です。  
Sum of tier 1 and tier 2 railway operators for both Hankyu Corporation and Hanshin Electric Railway.