

## 月次鉄道運輸成績 (Monthly Report on Railway Performance results)

阪急阪神ホールディングス株式会社  
Hankyu Hanshin Holdings, Inc.

|   |  | 4月                    | 5月     | 6月     | 第1四半期累計     | 7月     | 8月     | 9月     | 第2四半期累計        | 10月     | 11月    | 12月    | 第3四半期累計        | 1月   | 2月   | 3月   | 年度累計     |  |
|---|--|-----------------------|--------|--------|-------------|--------|--------|--------|----------------|---------|--------|--------|----------------|------|------|------|----------|--|
|   |  | Apr.                  | May    | Jun.   | 1st Quarter | Jul.   | Aug.   | Sep.   | 2Q Accumulated | Oct.    | Nov.   | Dec.   | 3Q Accumulated | Jan. | Feb. | Mar. | FY total |  |
| 阪急電鉄<br>Hankyu<br>Corporation                     | 収入<br>(百万円)<br>Fare<br>revenues<br>(Million Yen) | 定期 Commuter Pass      | 2,439  | 2,428  | 2,475       | 7,342  | 2,431  | 2,347  | 2,352          | 14,474  | 2,451  | 2,484  |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 14.1   | 10.0   | 1.9         | 8.4    | 0.9    | ▲2.6   | ▲2.2           | 3.4     | ▲0.6   | ▲0.0   |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲11.9  | ▲16.8  | ▲14.9       | ▲14.6  | ▲14.8  | ▲14.7  | ▲15.4          | ▲14.8   | ▲15.1  | ▲12.3  |                |      |      |      |          |  |
|   |  | 定期外 Other Tickets     | 3,523  | 2,799  | 3,412       | 9,734  | 3,975  | 3,414  | 3,397          | 20,522  | 4,229  | 4,493  |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 94.1   | 46.9   | 0.7         | 37.0   | 9.0    | ▲0.8   | ▲10.8          | 14.0    | ▲0.0   | 8.2    |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲35.6  | ▲47.1  | ▲32.1       | ▲38.3  | ▲20.1  | ▲35.7  | ▲33.8          | ▲34.3   | ▲17.1  | ▲15.3  |                |      |      |      |          |  |
|   | 合計 Total   | 定期 Commuter Pass      | 5,963  | 5,227  | 5,887       | 17,077 | 6,407  | 5,761  | 5,750          | 34,997  | 6,680  | 6,978  |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 50.8   | 27.1   | 1.2         | 23.0   | 5.8    | ▲1.6   | ▲7.5           | 9.3     | ▲0.2   | 5.1    |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲27.7  | ▲36.4  | ▲25.8       | ▲30.0  | ▲18.2  | ▲28.6  | ▲27.4          | ▲27.4   | ▲16.3  | ▲14.3  |                |      |      |      |          |  |
|   |  | 定期 Commuter Pass      | 24,285 | 24,478 | 24,947      | 73,710 | 24,119 | 22,670 | 23,025         | 143,524 | 24,564 | 25,130 |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 23.7   | 17.3   | 3.1         | 13.9   | ▲0.2   | ▲6.2   | ▲6.8           | 4.2     | ▲3.1   | ▲0.8   |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲13.9  | ▲18.9  | ▲17.3       | ▲16.8  | ▲17.1  | ▲17.2  | ▲18.8          | ▲17.2   | ▲16.9  | ▲13.6  |                |      |      |      |          |  |
| 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期外 Other Tickets                                | 17,872                | 14,318 | 17,328 | 49,518      | 20,083 | 17,185 | 17,119 | 103,904        | 21,200  | 22,190 |        |                |      |      |      |          |  |
|   | 前年同期比 YoY Change (%)                             | 89.2                  | 45.2   | ▲0.2   | 35.0        | 7.6    | ▲1.6   | ▲10.9  | 12.9           | ▲0.9    | 7.0    |        |                |      |      |      |          |  |
|   | 2018年度比 vs FY2019 (%)                            | ▲35.5                 | ▲46.9  | ▲32.2  | ▲38.3       | ▲21.3  | ▲35.9  | ▲33.9  | ▲34.4          | ▲18.3   | ▲16.5  |        |                |      |      |      |          |  |
|   | 合計 Total   | 42,158                | 38,796 | 42,275 | 123,228     | 44,202 | 39,854 | 40,144 | 247,428        | 45,764  | 47,320 |        |                |      |      |      |          |  |
|   | 前年同期比 YoY Change (%)                             | 45.0                  | 26.3   | 1.7    | 21.5        | 3.2    | ▲4.3   | ▲8.6   | 7.7            | ▲2.1    | 2.7    |        |                |      |      |      |          |  |
|   | 2018年度比 vs FY2019 (%)                            | ▲24.6                 | ▲32.1  | ▲24.1  | ▲27.0       | ▲19.0  | ▲26.4  | ▲26.0  | ▲25.4          | ▲17.5   | ▲15.0  |        |                |      |      |      |          |  |
| 阪神電気鉄道<br>Hanshin<br>Electric<br>Railway          | 収入<br>(百万円)<br>Fare<br>revenues<br>(Million Yen) | 定期 Commuter Pass      | 885    | 894    | 908         | 2,688  | 902    | 878    | 878            | 5,348   | 900    | 915    |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 8.3    | 8.8    | 1.8         | 6.2    | 0.3    | ▲2.4   | ▲1.4           | 2.4     | ▲1.1   | ▲0.1   |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲9.1   | ▲13.2  | ▲12.0       | ▲11.5  | ▲11.8  | ▲12.3  | ▲11.4          | ▲11.6   | ▲12.9  | ▲10.2  |                |      |      |      |          |  |
|   |  | 定期外 Other Tickets     | 1,178  | 961    | 1,173       | 3,313  | 1,362  | 1,195  | 1,200          | 7,071   | 1,424  | 1,446  |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 81.8   | 42.4   | 5.4         | 36.0   | 9.6    | 1.1    | ▲5.5           | 15.3    | ▲0.0   | 7.9    |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲37.8  | ▲49.8  | ▲34.6       | ▲40.9  | ▲25.9  | ▲43.3  | ▲33.3          | ▲37.7   | ▲17.8  | ▲16.7  |                |      |      |      |          |  |
|   | 合計 Total   | 定期 Commuter Pass      | 2,064  | 1,855  | 2,082       | 6,001  | 2,265  | 2,074  | 2,078          | 12,420  | 2,325  | 2,361  |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 40.8   | 24.0   | 3.8         | 20.8   | 5.7    | ▲0.4   | ▲3.8           | 9.4     | ▲0.5   | 4.7    |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲28.0  | ▲37.0  | ▲26.4       | ▲30.5  | ▲20.8  | ▲33.3  | ▲25.5          | ▲28.6   | ▲16.0  | ▲14.3  |                |      |      |      |          |  |
|   |  | 定期 Commuter Pass      | 9,104  | 9,463  | 9,593       | 28,160 | 9,493  | 9,032  | 9,046          | 55,731  | 9,381  | 9,596  |                |      |      |      |          |  |
|   |  | 前年同期比 YoY Change (%)  | 11.6   | 16.0   | 5.5         | 10.8   | 1.8    | ▲3.1   | ▲3.2           | 4.4     | ▲1.7   | 0.3    |                |      |      |      |          |  |
|   |  | 2018年度比 vs FY2019 (%) | ▲9.1   | ▲12.3  | ▲11.6       | ▲11.1  | ▲11.1  | ▲12.4  | ▲12.0          | ▲11.4   | ▲12.8  | ▲10.1  |                |      |      |      |          |  |
| 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期外 Other Tickets                                | 6,534                 | 5,377  | 6,403  | 18,313      | 7,406  | 6,595  | 6,556  | 38,870         | 7,661   | 7,787  |        |                |      |      |      |          |  |
|   | 前年同期比 YoY Change (%)                             | 69.2                  | 39.2   | 4.2    | 32.1        | 8.0    | 0.2    | ▲5.9   | 13.4           | ▲1.7    | 5.9    |        |                |      |      |      |          |  |
|   | 2018年度比 vs FY2019 (%)                            | ▲36.6                 | ▲49.0  | ▲35.7  | ▲40.5       | ▲26.8  | ▲42.2  | ▲33.6  | ▲37.5          | ▲19.5   | ▲18.6  |        |                |      |      |      |          |  |
|   | 合計 Total   | 15,638                | 14,840 | 15,996 | 46,473      | 16,899 | 15,627 | 15,602 | 94,602         | 17,042  | 17,383 |        |                |      |      |      |          |  |
|   | 前年同期比 YoY Change (%)                             | 30.1                  | 23.4   | 5.0    | 18.3        | 4.4    | ▲1.7   | ▲4.3   | 7.9            | ▲1.7    | 2.8    |        |                |      |      |      |          |  |
|   | 2018年度比 vs FY2019 (%)                            | ▲23.0                 | ▲30.4  | ▲23.1  | ▲25.6       | ▲18.7  | ▲28.1  | ▲22.6  | ▲24.4          | ▲16.0   | ▲14.1  |        |                |      |      |      |          |  |

- 収入は百万円未満を、人員は千人未満をそれぞれ切り捨てて表示しています。  
Revenue amounts less than one million yen, and numbers of passengers less than one thousand, are omitted.
- 阪急電鉄の定期外収入・人員には、PiTaPa区間指定割引運賃適用の収入・人員を含んでいます。  
For Hankyu Railway, "other ticket revenue/ridership" includes revenue/ridership associated with the PiTaPa usage sections.
- 阪急電鉄・阪神電気鉄道ともに、第1種鉄道事業及び第2種鉄道事業の合計です。  
Sum of tier 1 and tier 2 railway operators for both Hankyu Corporation and Hanshin Electric Railway.