

## 月次鉄道運輸成績 (Monthly Report on Railway Performance results)

阪急阪神ホールディングス株式会社  
Hankyu Hanshin Holdings, Inc.

|  |   | 4月<br>Apr.        | 5月<br>May | 6月<br>Jun. | 第1四半期累計<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sep. | 第2四半期累計<br>2Q Accumulated | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期累計<br>3Q Accumulated | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 年度累計<br>FY total |  |
|--|---|-------------------|-----------|------------|------------------------|------------|------------|------------|---------------------------|-------------|-------------|-------------|---------------------------|------------|------------|------------|------------------|--|
| 阪急電鉄<br>Hankyu<br>Corporation            | 収入<br>(百万円)<br>Fare<br>revenues<br>(Million Yen)  | 定期 Commuter Pass  | 2,769     | 2,919      | 2,909                  | 8,598      | 2,855      | 2,752      | 2,781                     | 16,987      | 2,885       | 2,834       | 2,619                     | 25,327     |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | 0.7       | 0.7        | 0.7                    | 0.7        | 1.1        | 0.6        | ▲0.8                      | 0.5         | 1.4         | 0.5         | 0.7                       | 0.6        |            |            |                  |  |
|  |   | 定期外 Other Tickets | 5,474     | 5,294      | 5,021                  | 15,790     | 4,977      | 5,312      | 5,135                     | 31,215      | 5,099       | 5,307       | 5,602                     | 47,255     |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | ▲0.6      | ▲0.9       | ▲2.4                   | ▲1.3       | ▲4.6       | 1.3        | 1.1                       | ▲1.0        | ▲0.4        | ▲0.4        | 0.1                       | ▲0.7       |            |            |                  |  |
|  | 合計 Total  | 8,244             | 8,214     | 7,930      | 24,389                 | 7,832      | 8,064      | 7,916      | 48,203                    | 7,985       | 8,142       | 8,221       | 72,553                    |            |            |            |                  |  |
|  | 前年同期比 Change (%)                                  | ▲0.2              | ▲0.4      | ▲1.3       | ▲0.6                   | ▲2.6       | 1.1        | 0.4        | ▲0.5                      | 0.2         | ▲0.1        | 0.3         | ▲0.3                      |            |            |            |                  |  |
|  | 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期 Commuter Pass  | 28,201    | 30,184     | 30,171                 | 88,556     | 29,091     | 27,371     | 28,367                    | 173,386     | 29,561      | 29,097      | 26,462                    | 258,505    |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | 0.8       | 0.8        | 0.8                    | 0.8        | 1.3        | 0.9        | ▲1.0                      | 0.6         | 1.3         | 0.7         | 0.8                       | 0.7        |            |            |                  |  |
|  |   | 定期外 Other Tickets | 27,694    | 26,975     | 25,562                 | 80,231     | 25,505     | 26,793     | 25,901                    | 158,430     | 25,932      | 26,567      | 28,094                    | 239,023    |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | ▲0.6      | ▲0.6       | ▲2.6                   | ▲1.3       | ▲4.4       | 1.4        | 1.3                       | ▲0.9        | ▲1.2        | ▲1.2        | ▲0.7                      | ▲1.0       |            |            |                  |  |
| 合計 Total                                 | 55,895  | 57,159            | 55,733    | 168,787    | 54,597                 | 54,164     | 54,268     | 331,816    | 55,493                    | 55,664      | 54,555      | 497,529     |                           |            |            |            |                  |  |
| 前年同期比 Change (%)                         | 0.1   | 0.2               | ▲0.8      | ▲0.2       | ▲1.5                   | 1.1        | 0.1        | ▲0.1       | 0.1                       | ▲0.2        | 0.0         | ▲0.1        |                           |            |            |            |                  |  |
| 阪神電気鉄道<br>Hanshin<br>Electric<br>Railway | 収入<br>(百万円)<br>Fare<br>revenues<br>(Million Yen)  | 定期 Commuter Pass  | 974       | 1,029      | 1,032                  | 3,036      | 1,023      | 1,001      | 991                       | 6,053       | 1,033       | 1,019       | 960                       | 9,067      |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | 0.9       | 1.2        | 1.3                    | 1.1        | 2.2        | 1.7        | 0.4                       | 1.3         | 3.0         | 2.5         | 2.1                       | 1.7        |            |            |                  |  |
|  |   | 定期外 Other Tickets | 1,894     | 1,914      | 1,795                  | 5,603      | 1,837      | 2,110      | 1,799                     | 11,350      | 1,732       | 1,735       | 1,853                     | 16,672     |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | 3.3       | 3.1        | 0.8                    | 2.4        | ▲1.9       | 4.0        | ▲0.8                      | 1.5         | 0.3         | 3.4         | ▲0.0                      | 1.4        |            |            |                  |  |
|  | 合計 Total  | 2,868             | 2,943     | 2,827      | 8,640                  | 2,860      | 3,112      | 2,791      | 17,404                    | 2,766       | 2,755       | 2,814       | 25,740                    |            |            |            |                  |  |
|  | 前年同期比 Change (%)                                  | 2.4               | 2.4       | 1.0        | 2.0                    | ▲0.4       | 3.3        | ▲0.3       | 1.4                       | 1.3         | 3.1         | 0.7         | 1.5                       |            |            |            |                  |  |
|  | 人員<br>(千人)<br>Passenger<br>volumes<br>(Thousands) | 定期 Commuter Pass  | 10,013    | 10,792     | 10,856                 | 31,661     | 10,675     | 10,309     | 10,283                    | 62,928      | 10,764      | 10,669      | 10,039                    | 94,400     |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | 1.3       | 1.3        | 1.4                    | 1.3        | 2.2        | 1.9        | 0.6                       | 1.4         | 2.4         | 2.4         | 2.1                       | 1.7        |            |            |                  |  |
|  |   | 定期外 Other Tickets | 10,302    | 10,538     | 9,953                  | 30,793     | 10,123     | 11,416     | 9,868                     | 62,200      | 9,521       | 9,563       | 10,207                    | 91,491     |            |            |                  |  |
|  |   | 前年同期比 Change (%)  | 2.4       | 3.2        | 1.1                    | 2.2        | ▲1.1       | 2.8        | ▲0.8                      | 1.3         | ▲0.6        | 1.9         | ▲0.2                      | 1.0        |            |            |                  |  |
| 合計 Total                                 | 20,315  | 21,330            | 20,809    | 62,454     | 20,798                 | 21,725     | 20,151     | 125,128    | 20,285                    | 20,232      | 20,246      | 185,891     |                           |            |            |            |                  |  |
| 前年同期比 Change (%)                         | 1.8   | 2.2               | 1.2       | 1.8        | 0.6                    | 2.3        | ▲0.1       | 1.4        | 1.0                       | 2.2         | 0.9         | 1.4         |                           |            |            |            |                  |  |

- ・ 収入は百万円未満を、人員は千人未満をそれぞれ切り捨てて表示しています。  
Revenue amounts less than one million yen, and numbers of passengers less than one thousand, are omitted.
- ・ 阪急電鉄の定期外収入・人員には、PiTaPa区間指定割引運賃適用の収入・人員を含んでいます。  
For Hankyu Railway, "other ticket revenue/ridership" includes revenue/ridership associated with the PiTaPa usage sections.
- ・ 阪急電鉄・阪神電気鉄道ともに、第1種鉄道事業及び第2種鉄道事業の合計です。  
Sum of tier 1 and tier 2 railway operators for both Hankyu Corporation and Hanshin Electric Railway.